

Reno Twp

Amended
2016

AFFIDAVIT OF PUBLICATION : 607209

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 6th day of December, A.D., 2016, and the last on the 6th day of December, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 12th day of December, A.D., 2016.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$70.98



Notice of Budget Hearing for Amending the 2016 Budget
The governing body of
Reno Township
will meet on the day of December 21, 2016 at 5:00 PM at Reno Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
Detailed budget information is available at Reno Township Building and will be available at this hearing.

Summary of Amendments

Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road	15.077	324,051	528,500	645,414

Dee Gorton
Official Title: Clerk

607209

FILED

DEC 14 2016

Desma Patton
COUNTY CLERK

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Fund	2016 Adopted Budget			2016 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Road	15.077	324,051	528,500	645,414
			0	0
			0	0
			0	0
			0	0
			0	0

Dee Gorton
Official Title: Clerk

James Elby - Treasurer 12-21-16
Dee Gorton - Clerk 12-21-16

Reno Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

New

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	13,144	211,282	116,914
Receipts:			
Ad Valorem Tax	146,763	324,051	xxxxxxxxxxxxxxxx
Delinquent Tax	3,939	0	0
Motor Vehicle Tax	21,518	22,070	26,364
Recreational Vehicle Tax	368	376	444
16/20M Vehicle Tax	440	569	423
Commercial Vehicle Tax	2,212	2,054	2,771
Watercraft Tax	0	12	196
Special Highway/Gasoline Tax	4,309	0	0
Transfer from Special Machinery Fund	220,471	0	0
Road closure compensation		85,000	
Interest on Idle Funds	61	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	577	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	400,658	434,132	30,197
Resources Available:	413,802	645,414	147,111
Expenditures:			
Salaries & Wages	124,240	125,000	125,000
Fuel and Oil	12,055	17,500	17,500
Materials and Supplies	10,864	20,000	20,000
Machine Hire / Contract Services	0	5,000	5,000
Utilities	2	500	500
Postage and supplies	2,038	3,000	3,000
Machinery Repairs	7,205	10,000	10,000
Insurance	0	2,000	2,000
Equipment	8,223	0	0
Subdivision & Road Improvement Projects	37,893	288,463	122,121
Addition to township building	0	0	50,750
John Deere Grader lease purchase	0	0	33,459
Reimburse special machinery fund	0	36,561	0
Dump Truck Lease Purchase	0	20,476	20,476
Cash Forward (2017 column)			
Transfer to Special Machinery		0	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	202,520	528,500	409,806
Unencumbered Cash Balance Dec 31	211,282	116,914	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	202,520	528,500	409,806
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			409,806
Tax Required			262,695
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			262,695

Special Machinery K.S.A. 68-141g	2015 Actual
Unencumbered Cash Balance, Jan 1	220,471
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	220,471
Total Expenditures	220,471
Unencumbered Cash Balance, Dec 31	0

43,787 Cash 10/31
 10,987 Nov exp.
 32,800 cash 11/30
 19,987
 21,913 (Cash 11/31)
 591,839
 528,500
 <63,339>
 21,974
 85,313

Expend. 10/31 to date
 Budget 2016 over budget 10/31